

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2026  
 Current Dates: 3/1/2026 - 3/31/2026  
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-17,200.00	\$15,787.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	12,122.75	\$103,445.66	13	22,889.75	\$156,324.27	26	\$392,967.30	39.78%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,775.00	12	0.00	\$7,485.00	26	\$77,229.75	9.69%
<b>A2c - Residential Retail</b>	-2,061.63	\$11,130.00	11	-10,440.26	\$37,086.98	25	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,032.52	3	0.00	\$12,858.72	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>10,061.12</b>	<b>\$128,383.18</b>	<b>39.00</b>	<b>-4,750.51</b>	<b>\$229,542.47</b>	<b>83</b>	<b>\$470,197.05</b>	
<b>Res % of Total</b>	<b>415.30%</b>	<b>20.36%</b>	<b>34.51%</b>	<b>-400.89%</b>	<b>28.56%</b>	<b>52.20%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,791.48	\$326,367.91	73	16,365.51	\$398,428.41	75	\$115,527.02	344.88%
<b>IE Subtotal</b>	<b>2,791.48</b>	<b>\$326,367.91</b>	<b>73.00</b>	<b>16,365.51</b>	<b>\$398,428.41</b>	<b>75</b>	<b>\$115,527.02</b>	
<b>IE % of Total</b>	<b>115.23%</b>	<b>51.76%</b>	<b>64.60%</b>	<b>1381.06%</b>	<b>49.57%</b>	<b>47.17%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	-10,430.00	\$175,738.00	1	-10,430.00	\$175,738.00	1	\$242,484.53	72.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-10,430.00</b>	<b>\$175,738.00</b>	<b>1.00</b>	<b>-10,430.00</b>	<b>\$175,738.00</b>	<b>1</b>	<b>\$242,484.53</b>	
<b>C&amp;I % of Total</b>	<b>-430.53%</b>	<b>27.87%</b>	<b>0.88%</b>	<b>-880.17%</b>	<b>21.87%</b>	<b>0.63%</b>	<b>29.28%</b>	
<b>Total</b>	<b>2,422.60</b>	<b>\$630,489.09</b>	<b>113</b>	<b>1,185.00</b>	<b>\$803,708.88</b>	<b>159</b>	<b>\$828,208.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.